



# LAS VEGAS STADIUM

Monthly Report - September 2018





LAS VEGAS STADIUM



# LV Stadium Events Company, LLC

October 29, 2018

Mr. Steve Hill  
Chairman  
Las Vegas Stadium Authority  
c/o Applied Analysis  
6385 S. Rainbow Blvd, Ste 105  
Las Vegas, NV 89118

Dear Mr. Hill:

Enclosed is StadCo's monthly Project Status Report summarizing progress made on the development of the Las Vegas Stadium.

The Project's completion date remains on schedule. The 21 months remaining until scheduled Substantial Completion will progressively intensify and the master Project schedule will be continually revised and adjusted to manage the Stadium's construction. The more than 15,000 scheduled tasks being tracked are summarized as a Gantt chart on pages 5-6.

The Project also remains within its budget and the uncommitted construction contingency as a percentage of the remaining work to be contracted has continued to grow.

Project expenditures have totaled approximately \$450 million, 27% funded by the public sector and the remaining 73% by StadCo and the Raiders.

More than 75% of the \$763 million in subcontracts awarded have gone to Nevada-based firms. Contracts totaling more than \$127 million have been awarded to 52 individual Small Business Enterprises, 22 of which have received multiple contracts.

In addition to exceeding our local Small Business contracting goal, we are well above our workforce diversity goal of 38% minority and women participation with 68% of the construction workforce hours being represented by minority and female workers and 3% represented by veterans.

Sincerely,

A handwritten signature in blue ink, appearing to read "Don C. Webb", written over a vertical line.

Don C. Webb  
Chief Operating Officer



Photo Property of Raiders



Photo Property of Raiders



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## CERTIFICATION

Pursuant to Article 8, Section 8.1 of the Development Agreement between Clark County Stadium Authority and LV Stadium Events Company, LLC dated March 28, 2018, I hereby certify that the information contained within this *"Project Status Report"* is true and accurate to the best of my knowledge.

Sincerely,



Don C. Webb  
Chief Operating Officer  
LV Stadium Events Company, LLC



Photo provided Courtesy of CAA ICON

## Stadium Project Budget Report



	Initial Budget	Adjustments	Revised Budget	Total Expended		Balance	
Raiders Equity Contribution [1]	\$850,000,000	\$40,000,000	\$890,000,000	\$299,764,551	34%	\$590,235,449	66%
Raiders NFL G-4 Contribution [2]	\$200,000,000	\$0	\$200,000,000	\$28,919,255	14%	\$171,080,745	86%
Clark County Bond Proceeds & Room Tax Pay-Go	\$750,000,000	\$0	\$750,000,000	\$119,789,966	16%	\$630,210,034	84%
Other	\$0	\$0	\$0	\$0	0%	\$0	100%
<b>Total Stadium Development Sources</b>	<b>\$1,800,000,000</b>	<b>\$40,000,000</b>	<b>\$1,840,000,000</b>	<b>\$448,473,773</b>	<b>24%</b>	<b>\$1,391,526,227</b>	<b>76%</b>
Stadium Land Acquisition	\$77,780,128	\$12,975	\$77,793,103	\$77,793,103	100%	\$0	0%
Stadium Construction	\$1,334,455,080	\$0	\$1,334,455,080	\$210,397,650	16%	\$1,124,057,430	84%
Stadium Furniture, Fixtures & Equipment	\$122,854,543	\$0	\$122,854,543	\$266,950	0%	\$122,587,593	100%
Stadium Design, Engineering & Soft Costs	\$233,852,243	(\$12,975)	\$233,839,268	\$136,013,466	58%	\$97,825,802	42%
Stadium Utility & Infrastructure Costs	\$31,058,006	\$0	\$31,058,006	\$1,614,731	5%	\$29,443,275	95%
Premium Seating & Marketing Program	\$0	\$40,000,000	\$40,000,000	\$22,387,873	56%	\$17,612,127	44%
<b>Total Stadium Development Uses</b>	<b>\$1,800,000,000</b>	<b>\$40,000,000</b>	<b>\$1,840,000,000</b>	<b>\$448,473,773</b>	<b>24%</b>	<b>\$1,391,526,227</b>	<b>76%</b>

[1] Includes closed construction debt financing pursuant to Senate Bill 1 (2016 Special Session), Section 36.1(e)(2). Raiders Equity Contribution, above, includes \$40 million in PSL sales used to fund Premium Seating & Marketing Programs.

[2] Includes approved NFL financing through the G-4 loan program of the NFL.

**Excludes:**

- Off-Site Parking and Parking Shuttle Transportation System Development
- Training Center and Team Headquarters Development

The accompanying notes to the financial report, above, are integral to this presentation and should be consulted when reviewing its contents

**Summary Notes:**

- 1) Initial Budget" is as of March 17, 2018
- 2) "Revised Budget" reflects adjustments under consideration & does not include all costs borne solely by StadCo or the Raiders such as costs of developing the team headquarters and training facilities
- 3) "Expended" is based upon actual costs & accrual estimates booked, including retention amounts withheld, as of October 15, 2018
- 4) "Expended" excludes certain predevelopment costs recovered through bond proceeds at closing
- 5) Excludes StadCo or Raiders payroll costs, legal & similar administrative expenses incidental to Stadium development but borne solely by StadCo or Raiders
- 6) Excludes NFL Relocation Fee
- 7) Excludes Temporary Venue Costs
- 8) Excludes certain costs associated with financing and transactional expenses borne by the Raiders
- 9) Actual Balance on individual Sources may vary from that shown above since certain sources are funded on a reimbursable, rather than advance, basis
- 10) Projections are based upon assumptions and information received from others and therefore actual results may vary and the variations may be material

## STATUS OF DESIGN PLANNING

The A/E team delivered Addendum 2 to Permit Package 5 in September. This addendum provides responses to the Clark County plan check comments. Permit Package 5 is the primary construction documents package for the core, shell, reserved seating and back-of-house spaces in the stadium - all areas but the premium spaces such as the clubs, suites and a select few team spaces.

The premium space permit package (Package 6) is being prepared for Plan Check.

Permits received to date include all foundations (Package 2), and all concrete construction permits (Packages 3A & 3B) and the structural steel frame package (Permit Package 4). All structural building permits for the project are now secured.

Upcoming Milestone Dates for Design Deliverables:

October 2018 - Premium Spaces – Permit Package 6 (including Home Team and Raiderette Locker Rooms)

October 2018 - Landscape – Permit Package 6



Photo provided Courtesy of CAA ICON



**Phased Building Application**

Proposed Permit Packages / Valuations

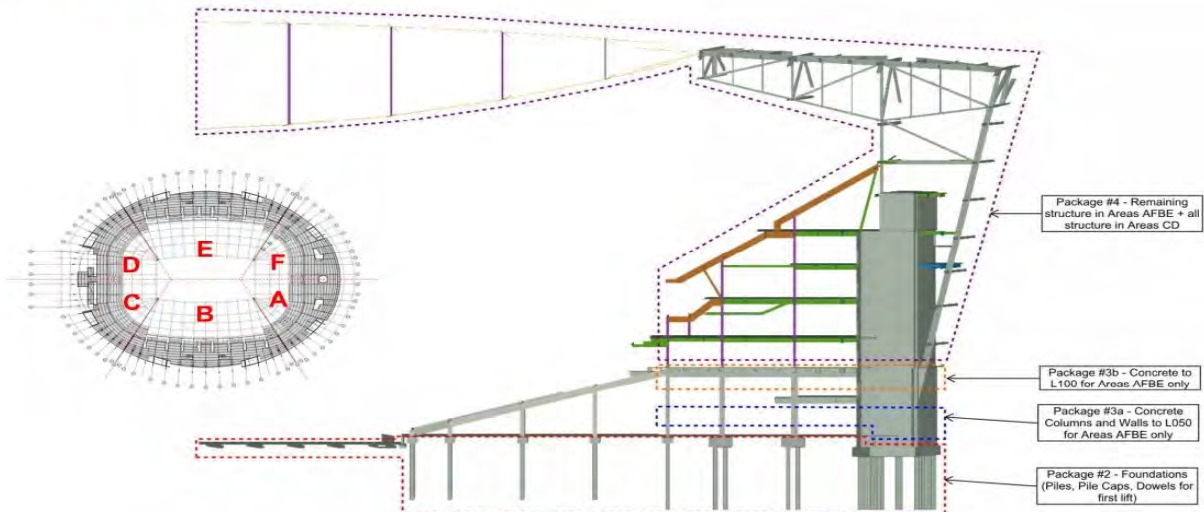
Revised 9/18/2018



PERMIT PACKAGE		DESCRIPTION / SCOPE OF WORK	Permit Submission Date <i>(estimates in italics)</i>	Permit Pick-up & Fee Payment Date <i>(estimates in italics)</i>	ANTICIPATED VALUE
No#	PAC NO				
1		EGRESS DESIGN			\$--
2		FIRE PROTECTION REPORT			\$--
3	1	EXCAVATION & GRADING	11/13/2017	12/19/2017	\$12,700,000
4	1a	ON-SITE UTILITIES			\$5,800,000
5	2	FOUNDATIONS / DEEP UTILITIES Piles, Pile caps, dowels into first lift	1/10/2018	2/20/2018	\$46,000,000
6		CABLE TRUSS ANALYSIS REVIEW			
7	3a	STRUCTURAL FRAME - CONCRETE Concrete columns & walls to Level 050, Areas AFBE only	3/13/2018	4/6/2018	\$84,000,000
8	3b	STRUCTURAL FRAME - CONCRETE Concrete to Level 0100, Areas AFBE only	3/19/2018	5/10/2018	\$42,000,000
9	4	STRUCTURAL FRAME - STEEL / ROOF Remaining structure in AFBE & all Areas C & D	4/6/2018	6/22/2018	\$290,200,000
10	5	CONSTRUCTION PACKAGE 5 (Arch,Mech,Elect,Plumb) Core & Shell Package	7/10/2018	10/31/2018	\$552,200,000
11	6	FINISHES PACKAGE - Premium Spaces	11/1/2018	12/6/2018	\$54,500,000
		Ancillary Permits			
		Trailer City permit (Tortoise fees paid with this permit)	10/5/2017	11/9/2017	
		On-site Utility for Trailer City	11/5/2017	11/29/2017	
		<b>DEFERRED SUBMITTALS</b>			
12		STRUCTURAL PRECAST SYSTEMS			\$32,400,000
13		FIRE SUPPRESSION SPRINKLER SYSTEMS			\$10,700,000

\$ 1,130,500,000

**Permit Packages**



Activity ID	Activity Name	2018											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul		
<b>Summary and Milestones</b>													
S000-8D	Design Summary - Stadium Design to 62.5% GMP												
S000-8D1	Design Summary - Stadium Design to 100% GMP Pricing												
S000-8D2	Design Summary - Stadium Design to 100% CD												
S000-8D3	Design Summary - Design Construction Administration												
S000-8M4	Construction Summary - Mass Excavation												
S000-8N1	Construction Summary - Deep Foundations												
S000-8N2B	Construction Summary - FRP Wall/Mat Foundations												
S000-8N2C	Construction Summary - FRP Spread Footings												
S000-8N3B	Construction Summary - Foundation Walls												
S000-8N5A	Construction Summary - FRP Elev/Esc Pits												
S000-8P1	Construction Summary - Underground Mech/Plumbing & Elec												
S000-8P1E	Construction Summary - Slab on Grade												
S000-8P2B	Construction Summary - FRP Concrete Core Walls												
S000-8P2C	Construction Summary - FRP Columns												
S000-8P2G	Construction Summary - Pan & Joist Decks												
S000-8P4D	Construction Summary - Steel Roof Truss Columns												
S000-8P4	Construction Summary - Steel Structure (Bowl Steel)												
S000-8P4B	Construction Summary - Structural Steel (Long Span at Field Tray)												
S001-8P4D	Construction Summary - Steel Roof Canopy												
S000-8P4F2	Construction Summary - FRP Slab on Metal Deck												
S000-8P4J	Construction Summary - Misc Structural Supports												
S000-8P5G	Construction Summary - Precast Stadia												
S000-8Q1F	Construction Summary - Metal Wall Panels												
S000-8Q2A	Construction Summary - Curtainwall												
SXXN-8Q3C5	Construction Summary - Storefront Glazing System												
S000-8Q3S	Construction Summary - Specialty Entrances Op Doors												
S000-8Q5	Construction Summary - Roof Systems												
SRA0-8Q52	Construction Summary - Membrane Roof Systems												
S000-8Q5J	Construction Summary - Roof Specialties & Accessories												
S1B48R13	Construction Summary - Elevators												
S000-8R3	Construction Summary - Escalators												
S1AB1-8S53	Construction Summary - Interior Rough-in												
S000-8T1B	Construction Summary - Mechanical Equipment												
S000-8T7	Construction Summary - Specialty Equipment												
S000-8T7P1	Construction Summary - Sports Equipment												
S000-8U	Construction Summary - Drywall and Interior Finishes												
S000-8U8	Construction Summary - Specialties												
S000-8U9	Construction Summary - Seating												
S000-8V	Construction Summary - Site Improvements												
S000-8X31	Construction Summary - Project Close-out												
L001-1A50	Substantial Completion												

Project Summary
  Actual Work

Milestone

Critical Work

17150004-2018.10.07; LVS - Raiders Summary Schedule

Data Date: 30-Sep-18

Run Date: 08-Oct-18



**Las Vegas Stadium  
Summary Schedule (30Sep18)**



## COMPLIANCE / SBE

In accordance with Section 31.5-6 of the Southern Nevada Tourism Improvement Act, Mortenson | McCarthy Las Vegas Stadium, A Joint Venture (“MMcJV”) is following the process described below for verification of SBE Contractors.

SBE Contractors apply through the [mmcjlvl.com](http://mmcjlvl.com) website under the vendors tab. Those seeking certification as a qualified SBE contractor will then fill out and submit a self-certification form, whereas they attest to meeting the criteria for small local business classification denoted in the Senate Bill. The MMcJV Community Benefits Coordinator then reviews the information provided and utilizes the Nevada Secretary of State website: <https://www.nvsos.gov/sos> to verify the Act’s requirements 31.5-2 section a, b, & c in regards to principal place of business, duration of business license, and that the required business license is current. Upon approval of these criteria, MMcJV will then give the contractor the designation of SBE. If firms do not meet the criteria or don’t complete the process, they are not classified as SBE. A listing of all approved SBE’s, or any of the above records can be provided upon request.



Photo: Joe Durkin / Oakland Raiders



Photo: Joe Durkin / Oakland Raiders



Photo: Joe Durkin / Oakland Raiders

Worker Appreciation Lunch held on September 27, 2018.



DATE: September 19, 2018  
FROM: Lynn R. Littlejohn  
RE: Las Vegas Stadium  
Community Benefits Plan Report – August 2018

SBE Program

- The SBE project goal is 15%.
- The current SBE participation is 17%.
- Approximately \$763 million dollars of work has been awarded with \$127 million committed to SBE firms.
- 52 different SBE firms have been awarded work on the project; 22 with multiple contracts.
- 13 different WMBE firms have been awarded work.
- 76% of the firms awarded work are Nevada based.

Workforce Diversity

- The workforce goal is 38% minority and female.
- The goal is expressed as a percentage of work hours.
- The workforce participation is 68% minority/female and 3% veteran with approximately 513,257 hours worked through August.

Community Engagement and Outreach

- Proposal solicitation notices are sent to community organizations.
- Construction updates are provided to the surrounding neighborhood informing them of major construction activity.
- Sponsor of the Society of Women Engineers Summer Camp.
- Participated in the WBEC 2018 Annual Corporate Connection Dine Around.

Attached are the SBE and workforce participation reports.

This report reflects procurement activity through August 2018.

CC	State	Subcontractor	Scope of Work	SBE/Other	Orig Contract \$ Amount	Original SBE \$ Commitment
	NV	Lewis K. Construction	Fencing Repairs	SBE	\$ 19,360	\$ 19,360
	NV	Nevada Water Trucks	Track Out Pad Installation	SBE	\$ 10,000	\$ 10,000
	NV	Amazon Masonry	Dust Control	SBE/MBE	\$ 10,000	\$ 10,000
	NV	Tab Contractors, Inc.	Trailer Set-up & Geotech Fault Study	Other	\$ 748,450	\$ 490,567
	NV	Boulder Sand & Gravel	Aggregates	SBE		
	NV	Donovan Bros. Trucking	Trucking	SBE		
	NV	JS & S Surveying	Surveying	SBE/MBE		
	NV	M Con	Utilities	SBE/MBE		
	NV	Olson Precast Co.	Concrete Manhole	SBE		
	NV	Acme Electric	Street Light Repairs	Other		
	NV	Nevada Tap Master	Hot Taps	SBE		
	NV	Merli Concrete Pumping	Box Culvert - Concrete Pump	SBE		
	NV	National Trench Safety	Traffic Control	Other		
	NV	Wells Cargo	Cold Mix, Reject Sand, Rock	Other		
	NV	HD White Cap	Equipment Rental	Other		
	NV	Cashman Equipment	Equipment Rental	Other		
	NV	Sunstate	Sewer & Water Materials	Other		
	NV	Ferguson Waterworks	Equipment Rental	Other		
	NV	United Rentals	Concrete	Other		
	NV	Nevada Ready Mix	Equipment Rental	Other		

Original SBE Commitment %	Current Contract \$ Amount	SBE %	Awarded SBE \$Participation	Other \$Participation	Actual SBE \$ Paid	Actual Other \$ Paid
100%	\$ 21,838	100%	\$ 21,838		\$ 21,838	\$ -
100%	\$ 9,903	100%	\$ 9,903		\$ 9,903	\$ -
100%	\$ 11,495	100%	\$ 11,495		\$ 11,495	\$ -
66%	\$ 908,200	69%				\$ 862,790
			\$ 10,900		\$ 9,815	
			\$ 7,267			
			\$ 28,190		\$ 20,088	
			\$ 402,693		\$ 401,133	
			\$ 14,738		\$ 14,738	
				\$ 4,033	\$ -	\$ 4,033
			\$ 1,560		\$ 1,560	
			\$ 595		\$ 595	
				\$ 11,767		\$ 11,767
				\$ 3,090		\$ 3,090
				\$ 9,536		\$ 9,536
				\$ 5,016		\$ 5,016
				\$ 1,793		\$ 1,793
				\$ 84,388		\$ 84,388
				\$ 20,386		\$ 20,386
				\$ 7,954		\$ 7,954

This report reflects procurement activity through August 2018.

CC	State	Subcontractor	Scope of Work	SBE/Other	Orig Contract \$ Amount	Original SBE \$ Commitment
	NV	Ahern Rentals	Trucking Materials	Other		
	NV	Werdco	Trucking Materials	Other		
	NV	Diaz Trucking	Trucking Materials	Other		
	NV	Boulder Sand & Gravel	Type II	SBE		
	NV	Hernandez Trucking	Trucking Materials	Other		
	NV	HD Barricade	Traffic Control	Other		
	NV	MMC, Inc.	Vactoring	Other		
	NV	A-1 Concrete Cutting	Saw Cutting/Core Drilling/Demo	SBE/MBE		
	NV	Wells Cargo, Inc.	Asphalt Paving	Other		
	NV	<b>Nevada Water Trucks</b>	SWPPP & Dust Control Services	SBE	\$ 494,460	\$ 494,460
	NV	<b>Cashman Professional</b>	Photography	SBE	\$ 37,800	\$ 37,800
	NV	<b>Eros Environmental</b>	SWPPP Inspections	SBE	\$ 18,195	\$ 18,195
	NV	<b>Preventive Measures</b>	Site Security	SBE	\$ 100,000	\$ 100,000
<b>1.01</b>	WI	<b>Merrill Iron &amp; Steel</b>	Structural Steel	Other	\$ 179,413,551	\$ 26,912,032
	TX	Derr & Isbell Construction	Steel Erection	Other		
	NV	Reliable Crane Service	Crane Operation & Maintenance	SBE		
	NV	Reliable Crane Service	Crane Services	SBE		
	NV	Trinity Land Survey	Box Culvert - Survey	SBE/WBE		
	NV	Union Erectors, LLC	Steel Erection	SBE		
	NV	Steel Partners	Stair Supply	SBE		



Original SBE Commitment %	Current Contract \$ Amount	SBE %	Awarded SBE \$Participation	Other \$Participation	Actual SBE \$ Paid	Actual Other \$ Paid
				\$ 2,474		\$ 2,474
				\$ 2,764		\$ 2,764
				\$ 385		\$ 385
			\$ 7,717		\$ 7,717	\$ -
				\$ 2,026		\$ 2,026
				\$ 8,575		\$ 8,575
				\$ 10,000		\$ 1,950
			\$ 75,000		\$ 360	\$ -
				\$ 31,200		\$ 29,640
100%	\$ 964,444	100%	\$ 964,444		\$ 621,974	\$ -
100%	\$ 37,800	100%	\$ 37,800		\$ 450	
100%	\$ 18,195	100%	\$ 18,195		\$ 4,395	
100%	\$ 100,000	100%	\$ 100,000		\$ 60,133	
15%	\$ 179,413,551	22%				\$ 21,763,719
				\$ 78,613,203		\$ 7,928,987
			\$ 7,500,000			
			\$ 9,900			
			\$ 1,000,000			
			\$ 2,500,000			
			\$ 600,000			

This report reflects procurement activity through August 2018.

CC	State	Subcontractor	Scope of Work	SBE/Other	Orig Contract \$ Amount	Original SBE \$ Commitment
	IL	Chicago Metal Rolled Products	Rolled Materials	Other		
	WI	Computerized Structural Design	Connection Design Services	Other		
	NV	Hershberger Bros Welding	Misc. Fabrication Services	SBE/DVBE		
	OK	Hilti	Anchors/Anchor Rods	Other		
	IL	Atlas Tube	HSS Tube & Pipe	Other		
	IL	Infra Metals	W, HSS, Plate, Raw Materials	Other		
	TX	Madden Bolt Corp.	Anchor Rod Assemblies	Other		
	OH	Nelson Stud Welding	Weld Studs	Other		
	AR	Nucor Yamato Steel	WF Beams, Raw Material	Other		
	KS	Steel & Pipe Supply	W, HSS, Plate, Raw Materials	Other		
	IN	Steel Dynamics	W, C, L, Raw Materials	Other		
	IN	Aarbee Structures	Detailing Services	Other		
	IA	Kloeckner Metals - Dubuque	Material Supplier	Other		
	IL	Kloeckner Metals - Chicago	Material Supplier	Other		
	SE	SSAB/IPSCO	Material Supplier	Other		
	IL	Tubular Steel	Material Supplier	Other		
	NV	Fasco	Fastener Supply & Delivery	SBE		
	NV	Mori Consulting	Raw Material Procurement	SBE		
	IN	Triad Metals International	Raw Material Supply	Other		
	AL	Saginaw Pipe Company	Raw Material Supply	Other		
	CO	Brown Strauss Co.	Raw Material Supply	Other		
	IL	Leeco Steel, LLC	Raw Material Supply	Other		
	SC	Nucor Steel Berkeley	Raw Material	Other		
	SC	Erico International Corp.	Fasteners	Other		
	IL	O'Brian Steel Service Co.	Raw Material	Other		
	PA	PPG Industries	Raw Material	Other		
	WA	Corona Stud & Deck	Deck Supply & Installation	Other		

Original SBE Commitment %	Current Contract \$ Amount	SBE %	Awarded SBE \$Participation	Other \$Participation	Actual SBE \$ Paid	Actual Other \$ Paid
				\$ 25,000		\$ 22,420
				\$ 289,438		
			\$ 300,000		\$ 100,013	
				\$ 16,193		\$ 14,410
				\$ 283,882		\$ 283,882
				\$ 85,047		\$ 85,047
				\$ 3,000		\$ 2,314
				\$ 10,000		\$ 8,961
				\$ 3,000,000		\$ 1,251,763
				\$ 62,319		\$ 62,319
				\$ 53,395		\$ 53,395
				\$ 5,770,634		\$ 1,274,873
				\$ 56,336		\$ 42,781
				\$ 60,000		\$ 53,355
				\$ 2,500,000		\$ 1,978,015
				\$ 2,177,060		\$ 2,177,060
			\$ 1,138,900		\$ 34,781	
			\$ 13,000,000		\$ 4,224,088	
				\$ 100,000		\$ 66,078
				\$ 15,000		\$ 6,605
				\$ 200,000		\$ 31,036
				\$ 280,411		\$ 280,411
				\$ 100,000		\$ 90,138
				\$ 40,000		\$ 37,473
				\$ 158,708		\$ 158,708
				\$ 317,276		\$ 259,682
				\$ 5,446,026		

This report reflects procurement activity through August 2018.

CC	State	Subcontractor	Scope of Work	SBE/Other	Orig Contract \$ Amount	Original SBE \$ Commitment
	TX	Universal Steel America	Material Supplier	Other		
	IL	Black Diamond Pipe & Tube	Raw Material Supply	Other		
	SC	Con-Serv Inc.	Raw Material Supply	Other		
	OH	Kenilworth Steel Co.	Raw Material Supply	Other		
	IL	Kloeckner Metals	Steel Plate, Raw Materials	Other		
	MO	Tubular Steel	HSS Tube & Raw Materials	Other		
	CA	West Coast Inspections	Shop Inspection Services	Other		
<b>1.02a</b>	NJ	<b>Vector-Foiltec</b>	ETF Roofing System	Other	\$ 29,701,944	\$ 4,275,000
<b>1.02b</b>	VA	<b>Freyssinet, Inc.</b>	Cable Net Roof Support	Other	\$ 31,600,000	\$ 3,440,300
	CH	Fatzer AG	Manufacture & Supply of Fully Locked coil Ropes	Other		
	DE	Bollinger & Grohmann International	Design Services	Other		
	MO	Thornton Tomasetti	Structural Engineering	Other		
	NV	Kordt Engineering	PE Services of Permanent Works	SBE		
<b>1.03</b>	NV	<b>Sunstate Companies, LLC</b>	PreCast	Other	\$ 25,129,767	\$ 3,769,465
<b>1.04/1.05</b>	MN	<b>Harris Companies</b>	Mechanical & Plumbing	Other	\$ 121,500,000	\$ 18,225,000
	NV	Mau One Excavating	Trenching, Excating & Hauling	SBE/MBE		
	NV	Lone Mountain Excavation	Site Prep	Other		
	NV	Trinity Land Survey	Box Culvert - Survey	SBE/WBE		
	NV	C-Los Industries	Warehouse Lease to Erect Oval Mock-up	MBE		
	NV	Mechanical Equipment Reps	IT AC Units	MBE		
	NV	Corporate Air Mechanical Services	Pump Skids & Heat Exchangers	SBE		
	NV	Corporate Air Mechanical Services	6 Cooling Towers	SBE		
	NV	Corporate Air Mechanical Services	7 Boilers	SBE		
	NV	Corporate Air Mechanical Services	Supplies - Fans & PCU's	SBE		
	NV	Corporate Air Mechanical Services	Electric Water Heaters & Storage Tanks	SBE		
	NV	LTSA, LLC	Furnish & Install BAS Mechanical Control System	SBE		

Original SBE Commitment %	Current Contract \$ Amount	SBE %	Awarded SBE \$Participation	Other \$Participation	Actual SBE \$ Paid	Actual Other \$ Paid
				\$ 50,000		\$ 13,118
				\$ 86,563		\$ 86,563
				\$ 11,867		\$ 11,867
				\$ 14,123		\$ 14,123
				\$ 60,000		
				\$ 1,750,000		\$ 1,539,478
				\$ 55,188		\$ 44,963
14%	\$ 29,701,944	14%	\$ 4,275,000			\$ 1,142,139
11%	\$ 31,600,000	11%	\$ 3,385,500			\$ 3,309,325
				\$ 3,419,258		\$ 1,163,614
				\$ 385,578		\$ 217,190
				\$ 85,000		\$ 25,000
			\$ 54,800		\$ 11,400	
15%	\$ 25,129,767	15%	\$ 3,769,465			\$ 3,819,276
15%	\$ 125,396,604	12%	\$ 3,830,451			\$ 4,945,875
			\$ 1,572,804		\$ 788,043	
				\$ 628,867		\$ 281,077
			\$ 50,000		\$ 12,412	
			\$ 5,000			
			\$ 246,431			
			\$ 926,310			
			\$ 568,832			
			\$ 403,133			
			\$ 1,671,525			
			\$ 181,418			
			\$ 2,760,826			

This report reflects procurement activity through August 2018.

CC	State	Subcontractor	Scope of Work	SBE/Other	Orig Contract \$ Amount	Original SBE \$ Commitment
	NV	LTSA, LLC	Furnish air Handling Units	SBE		
<b>1.06</b>	NV	<b>Gephart/Morse</b>	Electrical	Other	\$ 85,793,108	\$ 13,087,750
	NV	Morse Electric	Excavation	Other		
	NV	A-1 Concrete	Concrete & Excavation	SBE/MBE		
	NV	MMC	Hydro Excavating	Other		
	NV	Pyrocom	Sprinkler Monitoring Dialer	SBE/WBE		
	NV	Hampton Tedder Electric	Electrical Testing	Other		
	NV	Lone Mountain Excavation	Excavation	Other		
	NV	Live Electric	Electrical	SBE/WBE		
	NV	Westland State	Parking	Other		
	NV	The Tiberti Fence Company	Drilling	SBE		
	NV	Main Electric	Electrical Supplier	Other		
	NV	Codale Energy	Electrical Supplier	Other		
	CA	Industriall Electric Mftg	Electrical Distribution	Other		
	NV	CESS	Generator/PDV's/Transfer Switches	SBE		
<b>1.07</b>	NV	<b>Desert Fire Protection, LP</b>	Fire Protection	Other	\$ 14,200,000	\$ 2,130,000
	NV	TAB Contractors	Underground Fire Line	Other		
	NV	Jcord Construction	GPR & Core Drill	SBE		
	NV	Silver State Marketing Group	Supply bulf Fire Sprinkler Pipe	SBE		
<b>1.08/1.09</b>	NV	<b>Enclos Corp.</b>	Exterior Curtainwall/Ribbon Rainscreen	Other	\$ 97,194,122	\$ 14,620,335
	NV	Innova Technologies	Structural Engineering/Material Mock-up	SBE/DBE/MBE		
	NV	Union Erectors	Steel Structure & Install Material Mock-up	SBE		
	NV	Affordable Federal Services	Misc. Construction Services	SBE		
	NV	Hershberger Bros Welding	Curtainwall Anchor & Steel Clips	SBE/DVBE		
<b>1.10</b>	NV	<b>KONE</b>	Elevator & Lifts	Other	\$ 17,942,010	\$ 1,435,361
	NV	Hightower Trucking, Inc.	Warehouse/Logistics Support	MBE DBE		
<b>2.01a</b>	NV	<b>Trinity Land Survey</b>	Box Culvert - Survey	SBE/WBE	\$ 38,770	\$ 38,770

Original SBE Commitment %	Current Contract \$ Amount	SBE %	Awarded SBE \$Participation	Other \$Participation	Actual SBE \$ Paid	Actual Other \$ Paid
			\$ 6,417,307			
15%	\$ 87,113,148	2%	\$ 11,519,867			\$ 4,061,689
				\$ 100,000		
			\$ 126,944		\$ 126,944	
				\$ 10,450		\$ 10,450
			\$ 8,860		\$ 7,060	
				\$ 2,400		\$ 1,250
				\$ 1,776,973		\$ 1,481,629
			\$ 129,645		\$ 71,700	
				\$ 367,541		\$ 329,402
			\$ 21,367		\$ 20,117	
				\$ 1,189,376		\$ 164,475
				\$ 307,535		\$ 264,550
				\$ 3,770,625		\$ 270,625
			\$ 1,311,212			
15%	\$ 14,200,000	15%	\$ 2,129,060			\$ 90,673
				\$ 115,655		
			\$ 940			
			\$ 155,225			
15%	\$ 97,194,122	7%	\$ 7,700,000			\$ 4,785,342
			\$ 14,618		\$ 14,618	
			\$ 20,717		\$ 20,717	
			\$ 5,785,000		\$ 27,391	
			\$ 1,100,000		\$ 206,947	
8%	\$ 17,942,010	8%	\$ 1,435,361			\$ 2,640,477
			\$ 675,000		\$ 140,036	
100%	\$ 71,251	100%	\$ 71,251		\$ 55,367	

This report reflects procurement activity through August 2018.

CC	State	Subcontractor	Scope of Work	SBE/Other	Orig Contract \$ Amount	Original SBE \$ Commitment
2.01f	NV	Marnell Masonry	Box Culvert - Masonry	SBE	\$ 33,198	\$ 33,198
2.01h	NV	Sahara Concrete	Box Culvert - Site Concrete, Paving & Hardscapes	SBE	\$ 3,678,883	\$ 3,678,883
	NV	CMC Rebar	Box Culvert - Reinforcing (Supply & Install)	Other		
	NV	Nevada Ready Mix	Box Culvert - Concrete Supplier	Other		
	NV	Dielco Crane Services	Box Culvert - Crane Work	Other		
	NV	Merli Concrete Pumping	Box Culvert - Concrete Pump	SBE		
	NV	A-1 Concrete	Demolition	SBE/MBE		
2.01k	NV	The Tiberti Fence Company	Box Culvert - Fence	SBE	\$ 256,862	\$ 256,862
	NV	Flippen's Trenching	143 Holes	SBE		
2.02/2.03	NV	Tab Contractors	Box Culvert /Earthwork/Site Utilities	Other	\$ 15,258,168	\$ 10,707,010
	NV	Brightview Landscape	Box Culvert - Landscape & Irrigation	Other		
	NV	Nelson Hiniker Striping	Striping/Traffic Control	SBE		
	NV	Sanders Construction	Drilling & Blasting	SBE		
	NV	JS & S Surveying	Land Survey & Construction Staking	SBE/MBE		
	NV	A-1 Concrete Cutting	Core Drilling/Concrete Cutting/Demolition	SBE/MBE		
	NV	M Con, Inc.	Utility Work Installation	SBE/MBE		
	NV	MMC, Inc.	Hydro Excavating/Vactor	Other		
	NV	Nevada Ready Mix	Concrete	Other		
	NV	Nelson Hiniker Striping	Traffic Control	SBE		
	NV	Sticha Inc.	Trucking Materials	Other		
	NV	National Trench Safety	Steel Plates & Shoring	Other		
	MO	Core & Main	Water Materials	Other		



Original SBE Commitment %	Current Contract \$ Amount	SBE %	Awarded SBE \$Participation	Other \$Participation	Actual SBE \$ Paid	Actual Other \$ Paid
100%	\$ 33,198	100%	\$ 33,198		\$ 31,538	
100%	\$ 4,180,022	100%	\$ 4,014,237		\$ 3,881,078	
				\$ 794,604		\$ 794,604
				\$ 475,000		
				\$ 107,725		\$ 107,725
			\$ 78,642	\$ -	\$ 77,691	
			\$ 87,143		\$ 41,383	
100%	\$ 312,099	100%	\$ 303,376		\$ 176,752	
			\$ 8,723		\$ 8,723	
70%	\$ 21,882,765	49%				\$ 13,057,554
				\$ 21,550		\$ 10,236
			\$ 38,614		\$ 38,614	
			\$ 1,515,000		\$ 1,502,771	
			\$ 287,384		\$ 17,474	
			\$ 41,180		\$ 40,890	
			\$ 435,993		\$ 266,760	
				\$ 18,550		\$ 18,550
				\$ 2,679		\$ 2,679
			\$ 3,240		\$ 3,240	
				\$ 1,080		\$ 1,080
				\$ 285,000		\$ 257,593
				\$ 29,790		\$ 27,992

This report reflects procurement activity through August 2018.

CC	State	Subcontractor	Scope of Work	SBE/Other	Orig Contract \$ Amount	Original SBE \$ Commitment
	NV	Wells Cargo, Inc.	Asphalt Paving	Other		
	NV	Merli Concrete Pumping	Pump Concrete	SBE		
	NV	MMC, Inc.	Hydro Excavating/Pot Holing	Other		
	NV	TAB Contractors	Excavating	Other		
	CA	Viking Drillers, Inc.	Abandonment (4) Monitoring Wells	Other		
	NV	Acme Electric	Remove/Replace Street Lights	Other		
	NV	Boulder Sand & Gravel	Gravel base for concrete & asphalt disposal	SBE		
	NV	Elkhorn Environmental	Trucking/Street Sweeping	SBE		
	NV	Donovan Brothers Trucking	Trucking/Haul-Off	SBE		
	NV	Merli Concrete Pumping	Box Culvert - Concrete Pump	SBE		
	NV	Olson PreCast Company	Install Storm Drain & Sewer MH & Drop Inlets	SBE		
	NV	Armorock, LLC	Manhole Materials	Other		
	NV	Nevada Tap Master	Wet Tap	SBE		
	NV	Nevada Water Trucks	Water Truck	SBE		
	NV	Enco Southwest, Inc.	Pump Controls	SBE		
	NV	M Con, Inc.	Main Water Line	SBE/MBE		
	NV	Ahern Rentals	Equipment Rental	Other		
	NV	MMc Inc.	Vactor/Pothole Services	Other		
	CA	Cashman Equipment Co.	Equipment Rental	Other		
	TX	Aggregate Industries	Type II Supplier	Other		
	MO	Core & Main	Material Supplier	Other		
	NV	National Trench Safety	Shoring/Trench Plates	Other		
	NV	Nevada Ready Mix	Concrete Supplier	Other		

Original SBE Commitment %	Current Contract \$ Amount	SBE %	Awarded SBE \$Participation	Other \$Participation	Actual SBE \$ Paid	Actual Other \$ Paid
				\$ 77,527		\$ 31,108
			\$ 10,000		\$ 639	
				\$ 360,737		\$ 299,836
				\$ 5,000		
				\$ 8,800		\$ 8,800
				\$ 74,561		\$ 74,561
			\$ 357,361		\$ 77,732	
			\$ 2,382,521		\$ 2,180,746	
			\$ 2,518,042		\$ 2,065,424	
			\$ 10,000		\$ 1,827	
			\$ 316,342			
				\$ 211,042		
			\$ 49,895			
			\$ 239,921			
			\$ 208,780			
			\$ 2,178,147		\$ 306,935	
				\$ 8,381		\$ 8,381
				\$ 10,000		\$ 4,800
				\$ 2,268		
				\$ 25,000		\$ 6,548
				\$ 675,000		\$ 119,042
				\$ 25,000		\$ 6,601
				\$ 10,000		\$ 1,534

This report reflects procurement activity through August 2018.

CC	State	Subcontractor	Scope of Work	SBE/Other	Orig Contract \$ Amount	Original SBE \$ Commitment
	NV	Rinker Materials	RPC Onsite/Offsite	Other		
	NV	HD Barricade, Inc.	Traffic Control	Other		
	NV	Sticha Inc.	Trucking	Other		
	NV	Las Vegas Paving	Cold Mix	Other		
	CA	HD White Cap	Safety Supplies	Other		
	NV	Olson Precast Company	8" Meter Vaults	SBE		
<b>2.05</b>	CA	<b>Malcolm Drilling</b>	Deep Foundations	Other	\$ 8,630,311	\$ 1,588,177
	NV	CMC Steel	Reinforcing Steel	Other		
	NV	Steel Edge, Inc.	Piles	SBE		
	NV	Precision aggregate Products	Supply Grout for Deep Foundations	SBE		
	NV	Trinity Land Survey	Box Culvert - Survey	SBE/WBE		
	NV	Dielco Crane Service	Crane Lift Services	Other		
	NV	TAB Contractors	Load Haul-off & Dispose ACIP Spoils	Other		
	NV	Fugro USA Land	Osterberg Cell load testing equipment & services	Other		
	NV	Clark Welding & Fabricating	Welding	Other		
	NV	White Cap	General Building Materials	Other		
	NV	United Rentals	Rental Equipment	Other		
	NV	MMC	Potholing/Vac Truck Work	Other		
<b>2.99/3.99</b>	NV	<b>Mortenson/McCarthy</b>	Structural Concrete	Other	\$ 128,419,469	\$ 19,262,920
<b>3.99a</b>	WI	Gateway Forming Systems	Horizontal Formwork	Other		
	NV	Region 9 Safety	Safety Director	SBE/MBE		

Original SBE Commitment %	Current Contract \$ Amount	SBE %	Awarded SBE \$Participation	Other \$Participation	Actual SBE \$ Paid	Actual Other \$ Paid
				\$ 108,450		\$ 23,083
				\$ 2,500		
				\$ 1,394		
				\$ 2,500		\$ 500
				\$ 5,000		\$ 1,141
			\$ 62,997		\$ 20,999	
18%	\$ 11,079,892	25%				\$ 10,037,206
				\$ 2,200,385		\$ 2,200,385
			\$ 457,446		\$ 457,446	
			\$ 2,133,225		\$ 2,133,225	
			\$ 187,619		\$ 187,619	\$ -
				\$ 20,353		\$ 20,353
				\$ 221,790		\$ 221,790
				\$ 205,817		\$ 205,817
				\$ 51,702		\$ 51,702
				\$ 44,503		\$ 44,503
				\$ 20,791		\$ 20,791
				\$ 1,200		
15%	\$ 128,649,716	17%				\$ 12,299,707
				\$ 14,730,932		\$ 6,886,571
			\$ 86,400		\$ 40,485	

This report reflects procurement activity through August 2018.

CC	State	Subcontractor	Scope of Work	SBE/Other	Orig Contract \$ Amount	Original SBE \$ Commitment
	NV	Pacific Construction Services	Shoring Rental/Lumber	SBE		
3.99b	NV	CMC Rebar	Reinforcing	Other		
	NV	Steel Edge, Inc.	Reinforcing Steel	SBE		
	NV	Precision Aggregate Products	Concrete	SBE		
	NV	Merli Concrete	Concrete Pumping	SBE		
		Penhall Co.	Demolition	Other		
	NV	Jcord	Demolition	SBE		
		CDW Direct, LLC	Technology Equipment	Other		
	NV	Glove Connection	PPE Supplies & Small Tools	SBE		
	NV	Atlas Construction Supply	Column Formwork - Supplies	Other		
	NV	BC Wire Rope & Rigging	Rigging Supplies	SBE		
	NV	Pacific Construction Services	Lumber - Supplier	SBE		
	NV	Construction Testing Services	Professional Services	Other		
	NV	Concrete Accessories	Grout/Concrete - Supplier	SBE		
		Curtis 1000 Inc.	Materials	Other		
		ESCH Construction Supply	Materials	Other		
	NV	FASCO	Materials	SBE		
		Fastenal Company	Materials	Other		
	NV	Fasteners Inc.	Thread Supplier	Other		
	NV	Glove Connection	Safety Equipment	SBE		
	IL	Grainger	Construction Supplies	Other		
	NJ	Hilti	Small Tools & Epoxy	Other		
		KR	Materials	Other		

Original SBE Commitment %	Current Contract \$ Amount	SBE %	Awarded SBE \$Participation	Other \$Participation	Actual SBE \$ Paid	Actual Other \$ Paid
			\$ 550,000		\$ 527,680	
				\$ 17,539,133		\$ 3,570,285
			\$ 5,261,740		\$ 2,222,259	
			\$ 13,256,715		\$ 3,616,924	
			\$ 522,421		\$ 116,970	\$ -
				\$ 500,000		
			\$ 500,000		\$ 306,192	
				\$ 31,243		\$ 10,563
			\$ 147,565		\$ 110,426	
				\$ 1,402,595		\$ 200,371
			\$ 646,731		\$ 197,594	
			\$ 586,032		\$ 448,231	
				\$ 75,455		\$ 12,576
			\$ 6,729		\$ 8,232	
				\$ 3,458		\$ 494
				\$ 900		\$ 173
			\$ 7,000		\$ 2,333	
				\$ 2,438		\$ 348
				\$ 89,770		\$ 34,409
			\$ 170,500		\$ 153,304	
				\$ 490		\$ 261
				\$ 83,484		\$ 17,951
				\$ 600		\$ 167

This report reflects procurement activity through August 2018.

CC	State	Subcontractor	Scope of Work	SBE/Other	Orig Contract \$ Amount	Original SBE \$ Commitment
	CO	Smalley & Company	Water Stop Supplies	Other		
	NV	White Cap	Materials	Other		
	NV	New Life Office LLC	Workstation Materials	Other		
		Norcen Industries	Materials	Other		
	NV	NOVA Geotechnical & Inspection	Professional Services	Other		
		Office Essentials	Office Supplies	Other		
		Staples	Office Supplies	Other		
	NV	William Vollmer	Materials	Other		
		RMD KWIKform North America	Materials	Other		
	NV	M.J. Dean Construction	Concrete Forming	Other		
		UFP Chandler, LLC	Materials	Other		
		Uline, Inc.	Materials	Other		
<b>3.04/3.10</b>	NV	<b>Eberhard Southwest Roofing</b>	Roofing & Waterproofing	SBE	\$ 4,259,219	\$ 4,259,219
	CO	Smalley & Company	Waterproofing Materials	Other		
	NV	Construction Sealants Supply	Waterproofing Materials	SBE		
<b>3.08b</b>	NV	<b>McKeon Door of Nevada, Inc.</b>	Operable Field Door Mechanization	Other	\$ 475,967	\$ 126,735
	NV	Mojave Electric	Electrical	Other		
	NV	Panelfold, Inc.	Operable Wall	Other		
	NV	Clear Solutions Group	Material (glass) Supplier	SBE		
			<b>Totals</b>		<b>\$ 763,525,349</b>	<b>\$ 127,847,017</b>
			<b>Goal</b>			



Original SBE Commitment %	Current Contract \$ Amount	SBE %	Awarded SBE \$Participation	Other \$Participation	Actual SBE \$ Paid	Actual Other \$ Paid
				\$ 10,532		\$ 1,505
				\$ 710,537		\$ 285,040
				\$ 41,552		\$ 20,776
				\$ 19,268		\$ 1,826
				\$ 19,500		\$ 3,250
				\$ 2,000		\$ 380
				\$ 3,534		\$ 2,499
				\$ 19,292		\$ 2,756
				\$ 965,000		\$ 267,441
				\$ 750,000		
				\$ 25,500		\$ 6,374
				\$ 2,000		\$ 1,013
100%	\$ 4,316,800	100%	\$ 3,995,270		\$ 221,921	
				\$ 30,000		\$ 13,075
			\$ 321,530		\$ 159,476	
27%	\$ 475,967	27%			\$ -	
				\$ 29,210		
				\$ 26,555		
			\$ 126,735			
17%	\$ 778,692,856	17%	\$ 132,517,063	\$ 157,080,584	\$ 27,513,167	\$ 119,953,908
15%						

## Las Vegas Stadium Workforce Utilization Summary

This report reflects the cumulative hours worked through August 2018.

Subcontractor	Cumulative hours through August 2018				
	Total Hours	Total Minority/Female	Total Veteran	Total Minority/Female %	Total Veteran %
<b>Lewis K Construction</b>	30	30	0	100%	0%
Modern Demo & Services	198	198	0	100%	0%
<b>Total for Lewis K Construction</b>	<b>228</b>	<b>228</b>	<b>0</b>	<b>100%</b>	<b>0%</b>
<b>Geotechnical &amp; Environmental Services</b>	0	0	0	0%	0%
Eagle Drilling Services	110	33	0	30%	0%
<b>Total for Geotechnical &amp; Environmental Svs</b>	<b>110</b>	<b>33</b>	<b>0</b>	<b>30%</b>	<b>0%</b>
<b>Nevada Water Truck</b>	9,186	5,925	0	64%	0%
<b>Total for Nevada Water Truck</b>	<b>9,186</b>	<b>5,925</b>	<b>0</b>	<b>64%</b>	<b>0%</b>
<b>Amazon Masonry</b>	99	99	0	100%	0%
<b>Total for Amazon Masonry</b>	<b>99</b>	<b>99</b>	<b>0</b>	<b>100%</b>	<b>0%</b>
<b>TAB Contractors - Trailer City</b>	2,439	605	0	25%	0%
Mcon	2,333	2,076	0	89%	0%
Acme Electric - Mcon TC	27	12	0	44%	0%
Olson Precast - Mcon TC	91	91	0	100%	0%
Nevada Tap Master - Mcon TC	2	2	0	100%	0%
Merli - Mcon TC	4	0	0	0%	0%
MMC, Inc.	7	7	0	100%	0%
A-1 Concrete	4	4	0	100%	0%
Wells Cargo	88	44	0	50%	0%
<b>Total for TAB Contractors - Trailer City</b>	<b>4,993</b>	<b>2,838</b>	<b>0</b>	<b>57%</b>	<b>0%</b>
<b>Sahara Concrete</b>	20,393	19,492	0	96%	0%
CMC Rebar	4,622	3,474	0	75%	0%
Dielco Crane Service	379	0	0	0%	0%
Merli Concrete	297	0	0	0%	0%
A-1 Concrete	1,175	593	0	50%	0%
<b>Total for Sahara Concrete</b>	<b>26,865</b>	<b>23,558</b>	<b>0</b>	<b>88%</b>	<b>0%</b>
<b>Marnell Masonry</b>	139	47	0	34%	0%
<b>Total for Marnell Masonry</b>	<b>139</b>	<b>47</b>	<b>0</b>	<b>34%</b>	<b>0%</b>
<b>TAB Contractors - Main</b>	64,485	27,515	119	43%	0%
Brightview Landscape	100	100	0	100%	0%
Nelson Hiniker Striping	202	103	0	51%	0%
Sanders Construction	3,648	2,254	0	62%	0%
A-1 Concrete	341	202	0	59%	0%
MMC	3,984	3,847	0	97%	0%
TAB-MMC	6	6	0	100%	0%
Mcon	3,031	2,819	0	93%	0%
MMC - Mcon	1,106	1,093	0	99%	0%
Wells Cargo - Mcon	184	108	0	59%	0%
Merli - Mcon BC	4	0	0	0%	0%
Viking Drillers, Inc.	4	0	0	0%	0%
Acme Electric	823	466	0	57%	0%
Merli Concrete	10	0	0	0%	0%
Olson Precast	135	69	0	51%	0%
<b>Total for TAB Contractors - Main</b>	<b>78,061</b>	<b>38,580</b>	<b>119</b>	<b>49%</b>	<b>0%</b>

Workforce Utilization

<b>Southland - TC</b>	473	191	0	40%	0%
<b>Lone Mountain - Southland</b>	614	152	0	25%	0%
<b>Total for Southland - TC</b>	<b>1,087</b>	<b>343</b>	<b>0</b>	<b>32%</b>	<b>0%</b>
<b>Gephart-Morse, LLC</b>	0	0	0	0%	0%
Morse Electric - GM	22,755	16,260	3,043	71%	13%
A-1 Concrete - Morse	664	293	24	44%	4%
MMC - A-1 Morse	52	52	0	100%	0%
Lone Mountain - Morse	8,480	3,544	0	42%	0%
Live Electric - Morse	98	98	0	100%	0%
Gephart Electric - GM	0	0	0	0%	0%
<b>Total for Gephart-Morse, LLC</b>	<b>32,049</b>	<b>20,246</b>	<b>3,067</b>	<b>63%</b>	<b>10%</b>
<b>The Tiberti Fence</b>	1,250	929	142	74%	11%
Flippins	77	25	0	32%	0%
<b>Total for Tiberti Fence</b>	<b>1,327</b>	<b>954</b>	<b>142</b>	<b>72%</b>	<b>11%</b>
<b>Malcolm Drilling</b>	18,088	6,022	0	33%	0%
CMC Rebar	2,913	2,030	0	70%	0%
Clark Welding & Fabricating	144	76	0	53%	0%
Dielco Crane	108	0	0	0%	0%
MMC	5	5	0	100%	0%
<b>Total for Malcolm Drilling</b>	<b>21,258</b>	<b>8,133</b>	<b>0</b>	<b>38%</b>	<b>0%</b>
<b>Mortenson McCarthy</b>	136,147	101,390	7,139	74%	5%
Merli Concrete Pumping	566	114	0	20%	0%
CMC Rebar	98,004	82,545	112	84%	0%
Gateway Concrete	68,999	49,577	2,733	72%	4%
Jcord	2,759	1,812	0	66%	0%
Silver Star Ready Mix	4,217	1,917	59	45%	1%
MJ Dean	314	218	0	69%	0%
<b>Total for Mortenson McCarthy Joint Venture</b>	<b>311,005</b>	<b>237,572</b>	<b>10,042</b>	<b>76%</b>	<b>3%</b>
<b>Eberhard SW Roofing</b>	3,487	3,466	0	99%	0%
<b>Total for Eberhard Southwest Roofing</b>	<b>3,487</b>	<b>3,466</b>	<b>0</b>	<b>99%</b>	<b>0%</b>
<b>Harris</b>	9,499	2,875	729	30%	8%
Maui One	2,806	1,760	0	63%	0%
Lone Mountain	3,285	1,083	0	33%	0%
<b>Total for Harris</b>	<b>15,589</b>	<b>5,717</b>	<b>729</b>	<b>37%</b>	<b>5%</b>
<b>Merrill Steel</b>	0	0	0	0%	0%
Derr & Isbell	7,543	2,192	0	29%	0%
Union Erectors	84	0	0	0%	0%
<b>Total for Merrill Steel</b>	<b>7,627</b>	<b>2,192</b>	<b>0</b>	<b>29%</b>	<b>0%</b>
<b>Enclos</b>	30	0	0	0%	0%
<b>Total for Enclos</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0%</b>
<b>KONE</b>	10	0	0	0%	0%
<b>Total for KONE</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0%</b>
<b>Desert Fire Protection</b>	0	0	0	0%	0%
TAB	109	101	0	93%	0%
<b>Total for Desert Fire</b>	<b>109</b>	<b>101</b>	<b>0</b>	<b>93%</b>	<b>0%</b>
<b>TOTAL HOURS</b>	<b>513,257</b>	<b>350,030</b>	<b>14,098</b>	<b>68%</b>	<b>3%</b>
			<b>Goal</b>	<b>38%</b>	

Workforce Utilization



## IN THE COMMUNITY



Photo: Property of the Raiders



Photo: Property of the Raiders



Photo: Property of the Raiders

### COMMUNITIES IN SCHOOLS - ROBERT TAYLOR ELEMENTARY RESOURCE ROOM

Robert Taylor Elementary is a high-need, Title 1 school with 94% of the student population on free and reduced lunch. The Raiders provided a sports/playground equipment, backpacks, school supplies, emergency food and hygiene kits, clothing, shoes, alarm clocks and other items where students in need can find resources to succeed. The room will also serve as the school's Accelerated Reading Program, and the Raiders are providing incentives for academic achievements.

In addition, the Raiders donated \$35,000 to CIS to fund four more resource rooms to empower success for all students by removing barriers for at-risk youth at the schools they serve. CIS provides an on-site site-coordinator to run the resource room and connect students and their families to community resources such as health care, counseling, and job services.

Immediately following the resource room reveal and check presentation, Robert Taylor Elementary School 3rd grade students participated in a Raiders-run youth football camp to encourage the PLAY 60 message of being active for 60 minutes every day.



## RAIDERS SUPPORT HIGH SCHOOL FOOTBALL IN OAKLAND AND LAS VEGAS

In a continuing commitment to the community, the Oakland Raiders lent support to high school football programs in Oakland and Las Vegas as they kicked off their respective 2018 schedules.

As part of the special High School Football Kickoff Kit initiative, the Raiders for the second straight year assisted in launching the football season at Oakland Athletic League and Clark County schools by providing customized banners, cheer cards, eye black, sweatbands, bows for cheerleaders and quarterback towels.

The Raiders supported kickoff events at Oakland High in Oakland and Foothill High in Henderson, NV when Raiders Alumni and Raiderettes were on-hand to assist with pregame activities. Raiders Alumnus Raymond Chester participated in the coin toss at Oakland High while Alums Napoleon McCallum and Chris McLemore were involved in the coin toss at Foothill High.



## IN THE COMMUNITY



## IN THE COMMUNITY

### RAIDERS THANK FIRST RESPONDERS

The Oakland Raiders, Las Vegas Metropolitan Police Department and Clark County Fire Department gathered to bring the community together in recognition of One October.

As a token of appreciation for the valiant efforts displayed by first responders every day, Raiders players as well as the Raiderettes provided lunch and spent quality time with hundreds of Las Vegas police and fire staff during a meet-and-greet at the Las Vegas Metropolitan Police Department's main headquarters.

Raiders safety Erik Harris and linebackers Marquel Lee and Kyle Wilber traveled to Las Vegas on their only day off during the week to show their support and offer thanks to the people they all described as "our true heroes."





Photo: Property of the Raiders



Photo: Property of the Raiders

### TRAINING CAMP & YOUNTVILLE

Over the Summer, the Raiders Foundations hosted the following events:

Training Camp - During training camp in Napa, the Foundation hosted active service members from Travis Air Force Base, US Army Camp Parks, USO Bay Area, and the US Coast Guard in Alameda. Over the course of two days, 167 service members came out to training camp to watch the Raiders scrimmage against the Lions.

Yountville - For the 19th year, Raider alumni visited Yountville Veterans Home near Napa. This year, 3 alumni visited with over 100 Yountville residents during the residents' dinner hour. Alumni stopped by each table to thank the veterans for their service, distributed Raiders caps, and sign autographs.



Photo: Property of the Raiders



# FOUNDATION

EARTHCAM VIEW - OCTOBER 15, 2018





## ADDITIONAL INFORMATION / UPDATES

StadCo has, and continues to, comply with Section 35 (2)(c) and 35 (2)(e) of the Act as evidenced by JLL's Report.

In accordance with Section 31- (c)(1)(2)(3) of the Act, Mortenson | McCarthy Las Vegas Stadium, A Joint Venture is following the process described below to verify the payment of applicable prevailing wages.

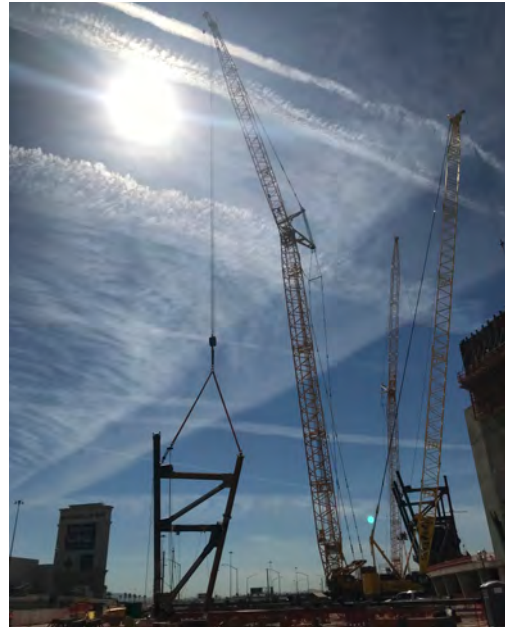
Contractors that are awarded construction contracts for the work are required to follow the NRS 338 requirements outlined in the Act. This section pertains to the prevailing wage for public works projects as governed by the Nevada Labor Commissioner.

Mortenson | McCarthy has implemented LCPTracker Construction Certified Payroll – Labor Compliance Software which is a widely recognized tracking and certification software for prevailing wage projects. Mortenson | McCarthy maintains and updates the required prevailing wage rates in the database, based on those published by the Nevada Labor Commissioner's website. All contractors that have received a construction contract and are subject to the prevailing wage requirements are required to report payroll hours and wages for designated workers through this system. The contractor's entries into this system verifies compliance with wages and fringes as noted in the NRS 338 requirements.

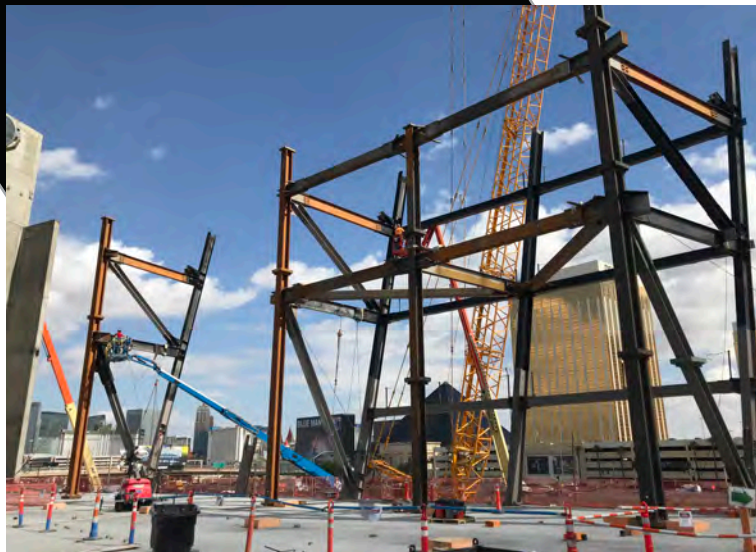


Panorama from Main Concourse level looking West.

As of the first week in October, 2018, approximately 43,000 out of 104,708 cubic yards of concrete have been poured. The 20th mezzanine deck was poured on September 21, 2018, completing the decks on that level. Seventeen have been completed for Main Concourse as of October 12. Core towers 2 and 3 are complete; additional cores continue to rise around the building, most notably cores 1 and 4. Precast stadia erection began on September 24 - 140 pieces have been set thus far. Structural steel truss column erection began on September 25.



Steel truss columns are being set along the northeast side of the building.

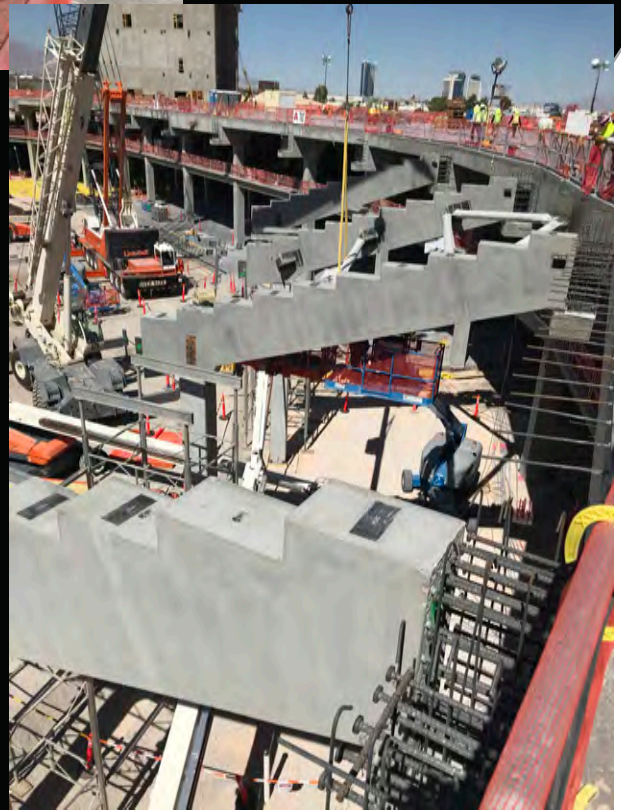


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Additional Information / Updates



Right: Precast stadia erection began on September 24, 2018.  
Top: Precast stadia placed along North end of the bowl.



Core 3 has been topped out.